

**Grossmont-Cuyamaca Community College District  
2012-13 Nonresident Capital Outlay Fee Calculation**

**Fee has to be lesser of:**

**Option 1:**

2010-11 Capital Outlay Expenditures - General Fund	\$1,061,150	
2010-11 Total FTES	20,437.55	
Capital outlay expense per FTES	\$51.92	
<b>Capital Outlay Fee per unit (divide by 30 units)</b>	<b><u>\$1.73</u></b>	\$228,455 additional revenue

**OR**

**Option 2:**

2012-13 nonresident tuition fee adopted	\$190.00
50% of fee	<b><u>\$95.00</u></b>